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EXTRAORDINARY

PART I-Section 1

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NEW DELHI, FRIDAY, AUGUST 16, 1963/SRAVANA 25, 1885

MINISTRY OF FINANCE

(Department of Economic Affairs)

RESOLUTION

New Delhi, the 16th August 1963

No. F. 3(50)-B/63.—The annual financial statement for 1963-64 as presented to be Parliament on the 28th February, 1963 is now published in its final form for general information.

2. As a result of the modification in the Finance Bill and the Super Profits Tax Bill accepted by Parliament, the Central revenue will be reduced by Rs. 15,45,00,000 as detailed below:—

Customs Union Excise Duties Corporation Tax (—) 7,39,00,000 (—) 3,06,00,000

(—) 5,00,00,000

(**—**) 15,**4**5,00,000

- 3. The Demands for Grants for the year 1963-64 were voted without modification,
- 4. The deficit on revenue account will thus stand at Rs. 16,22,41,000.

GOVERNMENT OF INDIA

BUDGET

of the

CENTRAL GOVERNMENT

fог

1963-64

(As finally adopted)

MINISTRY OF FINANCE, L. K. JHA, New Delhi, the 16th August, 1963 Secretary to the Government of India.

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I-GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE (In thousand of Rupees)

				(in thousan	d of Rupees)
	For details vide Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA— REVENUE RECEIPTS— Taxies, Duties and other Principal Heads of Revenue—					
Customs	A	2,12,24,70	2,07,82,00	2,31,65,00	$\begin{cases} 2,21,20,00 \\ +80,00,00 \end{cases}$
Union Excise Duties .	,,	4,89,31,33	5,22,02,00	5,53,68,86	5,83,95,90 +1,03,55,00
Corporation Tax Taxes on Income other	٠,,	1,56,46,30	1,78,45,00	1,87,50,00	{ 1,96,00,00 +26,00,00
than Corporation Tax.	33	71,54,52	68,65,00	77,23,00	81,05,00
Estate Duty Taxes on Wealth	>>	33,00 8,25,80	12,04 9,00,00	11,91 9,00,00	11,96
Bxpenditure Tax Gift Tax Other Heads	>1 >2 >2	83,74 1,00,66 16,01,89	10,00 85,00 15,83,06	20,00 95,00 17,75,15	9,50 95,00 18,36,66 +1,50,00*
TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE .		9,56,01,94	10,02,84,10	10,78,08,92	\[\begin{cases} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Debt Services Administrative Services Social and Developmental	33	12,22,37 83,74	1,67,51,23 6,10,88	1,76,49,20 6,75.35	2,17,05,05 6,76,41
Services Multi-purpose River Schemes, Irrigation and	,,	46,49,72	35,29,24	43,36,92	31,60,55
Electricity Schemes Public Works (including Roads) and Schemes of Miscellaneous Pub-	33	56	36,09	38,89	45.03
lic Improvements Transport and Communications (other	3 7	3,86,56	4,02,10	4,11,29	4,38,10
than Roads)	,,	2,58,54	6,29,62	6,66,70	-,46,32
Currency and Mint Miscellaneous	,,	54,43,58 24,99,41	69,53,07 24,55,85	70,56,21 25,61,89	73,67,71
Contributions and Miscellaneous Adjustments (other than contributions from	33	2 4,99,41	44153593	25,01,69	24,93,05
Railways and P. & T.). Contribution from Rail-	,,	-12,22	2,58,39	3,73,84	2,4 0,45
ways	,,	20,66,12	21,03,60	20,70,63	24,15,33
Posts and Telegraphs Extraordinary Items Total—Revenue Re-	25	77,27 13,95,89	78,66 40,00,00	75,51 63,00,00	1,10,70 81,00,00
CEIPTS	}	11,36,73,48	13,80,92,83	15,00,25,35	∫ 15,85,72,72 +2,50,45,00*
BKCESS OF EXPENDITURE OVER REVENUE OR DEPICIT	[72,08	22,05,73	16,22,41
TOTAL		11,36,73,48	13,81,64,91	15,22,31,08	18,52,40,13

^{*}Biffect of Budget proposals. Ignores the effect of changes in the Postal rates and in the rates of premium under the Emergency Risk (Goods & Factories) Insurance Scheme.

†Excludes a sum of Rs. 8-83 crores being the share of Union Excise Duties payable to States

which has been taken in reduction of Revenue.

Note.—The Accounts for 1961-62 have not been finally closed and the actuals given here are

only provisional.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

_	(In thousands of Rupees)								
	For details vide Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64				
I.—CONSOLIDATED FUND OF INDIA—									
Expenditure met from Revenue—									
Collection of Taxes, Duties and other Principal Revenues .	В	21,16,31	22,58,39	23,06,98	23,83,00				
Debt Services .	,,	82,85,05	2,47,90,13	2,46,02,93	2,80,24,05				
Administrative Services	33	59,17,42	70,30,87	76,39,02	88,28,22				
Social and Develop- mental Services .	,,,	1,49,89,36	1,63,24,59	1,57,26,42	1,55,39,86				
Multipurpose River Schemes, Irrigation and Electricity Sche- mes	72	1,10,10	1,56,93	77,75	1,95,57				
Public Works (includ- ing Roads) and Sche- mes of Miscellaneous Public Improvements	,,,	19,25,90	21,87,75	23,70,67	20,93,99				
Transport and Communications (other than Roads)	223	6,03,83	8,74,80	8,75,32	9,7 8,69				
Currency and Mint .	,,	11,68,91	20,22,96	22,95,51	17,24,50				
Miscellaneous	,,	78,73,16	1,09,44,72	1,08,44,12	1,10,98,56				
Contributions and Miscellaneous Adjust-	33	2,78,65,56	3,30,96,82	3,38,50,26	3,49,03,96				
Extraordinary Items .		13,78,62	41,40,28	64,60,66	86,18,73				
Defence Services (a) .	22	2,89,53,90	3,43,36,67	4,51,81,44	7,08,51,00				
TOTAL—Expenditure met from Revenue .		10,11,88,12	13,81,64,91	15,22,31,08	18,52,40,13				
Excess of Revenue over Expenditure or Surplus		1,24,85,36		••					
TOTAL .		11,36,73,48	13,81,64,91	15,22,31,08	18,52,40,13				

⁽a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II—GENERAL STATEMENT OF THE RECEIPTS (In thousands of Rupees)

				(111 1112 23 11111	
RECEIPTS	For details vide Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Surplus (as shown in Part I) .		1,24,85,36			••
Capital Accounts not met from Revenue.		-2			••
Permanent Debt (net)	С	3,67,34,83	4,88,07,41	4,88,15,77	6,31, 36, 3 3
Floating Debt (net) .	23	72,13,50	89,02,14	1,93,45,00	1,81,02,14
Loans and Advances by the Central Govern- ment (net)	,,				
Inter-State Settlement (net)	23		 	1,75,79	
TOTAL—I—CONSOLIDATED FUND OF INDIA	23	5,64,33,67	5,77,09,55	6,83,36,56	8,12,38,47
II.—CONTINGENCY FUND OF INDIA	С	75			
III.—PUBLIC AC- COUNT—					
Unfunded Debt (net) .	С	1,81,78,24	2,33,15,52	1,89,44,55	{2,41,71,67 +25,00,00
Depreciation and other Reserve Funds (net)	22		16,27,42	10,16,50	36,37,80
Appropriation for Reduction or Avoidance of Debt		5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net)	, ,	1,05,49,39	1,63,74,76	2,17,32,04	{ 2,25,63,52 —3,∞0,∞*
Remittances (net) .	,,		95,00	9,49,62	9,37,21
Transfer of Cash be- twee England and India (net)					
TOTAL III—PUBLIC ACCOUNT	-	2,92,27,63	4,19,12,70	4,31,42,71	{ 5,18,10,2 0 +22,00,00
TOTAL—RECEIPTS		8,56,62,05	9,96,22,25	11,14,79,27	13,52,48,67
OPENING BALANCE	. C	45,21,54	49,92,34	49,39,87	50,62,05
Total		9,01,85,59	10,46,14,59	11,64,19,14	14,03,10,72

^{*}Effect of Budget proposals.

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

			`	in thousands	ot reapects)
DISBURSEMENTS	For details vide Statement	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Deficit (as shown in Part I) .	c		72,08	22,05,73	16,2_,41
Capital Accounts not met from Revenue .	333	4,36,33,26	6,52,45,19	6,72,84,62	8,87,37,03
Permanent Debt (net)	>>	••	••		
Floating Debt (net) .	,,		• • •		••
Loans and Advances by the Central Govern- ment (net)	,,,	3,87,37,79	3,43,62,94	4,18,66,74	4,48,48,96
Inter-State Settlement (net)	>>	1,79,13	12		90,41
Total—I.—Consolidated Fund of India .	33	8,25,50,18	9,96,80,33	11,13,57,09	13,52,98,81
II.—CONTINGENCY FUND OF INDIA	С	4			* •
III.—PUBLIC AC- COUNT—					
Unfunded Debt (net) .	,,			••	••
Depreciation and other Reserve Funds (net).	21	1,84,32		.,	••
Other Deposits and Advances (net)	,,,				ļ
Remittances (net) .	33	25,07,21			
Transfer of Cash bet- ween England and India (net)					
Reserve Bank Deposits	**	1,97		٠.	
(net)		<u></u>			·
TOTAL—III—PUBLIC ACCOUNT		26,93,50			
Total—Disbursements .		8,52,43,72	9,96,80,33	11,13,57,09	13,52,98,81
CLOSING BALANCE .	C	49,39,87	49,34,26	50,62,05	50,11,91
Total .		9,01,83,59	10,46,14,59	11,64,19,14	14,03,10,72

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT

· · · · · · · · · · · · · · · · · · ·						or Kupees)
Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) Decrease(-) as compared with Budget, 1962-63		Increase (+) De- crease() as compar- ed with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA—						
TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE— I.—Customs	2 12 24 70	2.07.82.00	2,31,65,00	 +23,83,00	3,01,20,00	+69,55,00
II.—Union Excise	2,12,24,70	' ' ' '	-	l .		7-09,55,00
Duties III.—Corporation Tax IV.—Taxes on Income other than Cor-	4,89,31,33 1,56,46,30	5,22,02,00 1,78,45,00	5,53,68,86 1,87,50,00	+31,66,86 +9,05,00	6,87,50,90 2,22,00,00	+1,33,82,04
poration Tax V.—Estate Duty V-A/VI.—Taxes on	71,54,52	68,65,00 12,04	77,23,00 11,91	+8,58,00 13	1,20,05,00	+42,82,00
Wealth	8,25,80	9,00,00	9,00,00	• •	9,40,00	+40,00
V-C/VII.—Expenditure Tax V-D/VIII.—Gift Tax VII/IX.—Land Revenue VIII/X.—State Excise	83,74 1,00,66 56,36	10,00 85,00 67,26	20,00 95,00 69,11	+10,00 +10,00 +1,85	9,50 95,00 69,78	-10,50 +67
Duties	2,01,75	1,82,07	15,2,32	+33,25	1,56,61	-58,71
XII/XI.—Taxes on Vehicles . XII-A/XII.—Sales Tax XIII.—Other Taxes	59,71 5,99,48	64,32 5,81,15	69,73 6,62,52	+5,41 +81,37	1,09,78 8,67,70	+40,05 +2,05,18
and Duties IX/XIV.—Stamps XI/XV.—Registration	2,79,66 3,92,50	2,79,49 3,95,08	2,94,03 4,49,76	+14,54 +54,68	2,96,09 4,70,25	+2,06 +20,49
Fees	12,43	13,69	14,68	+99	16,45	+1,77
TOTAL—TAXES, DUT- IES AND OTHER PRIN- CIPAL HEADS OF RE- VENUE .	9,56,01,94	10,02,84,10	10,78,08,92	+75,24,82	13,61,19,02	+2,83,10,10
DEET SERVICES-						
XX/XVI,—Interest— Interest from State Governments		80,00,00	90,00,00	+10,00,00	1,00,00,00	+10,00,00
Interest from Rail- ways		60,81,74	60,52,66	-29,08	68,95,53	+8,42,87
Interest from Posts and Telegraphs		4,78,52	4,77,76	—76	5,71,67	+93,91
Interest from other Commercial Depart- ments		86,63				
Other Interest Receipts	12,22,37	21,04,34	21,18,78	—72,19	42,37,85	+21,19,07
Tetal—Deet Services	12,22,37	1,67,51,23	1,76,49,20	+8,97,97	2,17,05,05	+40,55,85
Carried Over	9,68,24,31	11,70,35,33	12,54,58,12	+84,22,79	15,78,24,07	+3,23,65,95

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—contd.

I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVI- CES XX1/XVII.—Adminis- tration of Justice . XXII/XVIII. Jails . 2,30 XXIII/XIX.—Police . XXIMiscellaneous Departments	11,75,45	13,04,70,39	+92,94,94	16,16,61,0	3 +3,11,90,64
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 ADMINISTRATIVE SERVI- CES— XXI/XVII.—Adminis- tration of Justice . XXII/XVIII. Jails 2,30 XXIII/XIX.—Police 55,95 XX.—Supplies and Disposals . XXI.—Miscellaneous Departments	5,29,24	43,36,92	+8,07,68	31,60,55	_11,76,37
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice XXII/XVIII. Jails 2,30 XXIII/XXIX.—Police 55,95 XX.—Supplies and Disposals 3 XXI.—Miscellaneous Departments I TOTAL—ADMINISTRATIVI SERVICES 83,74 SOCIAL AND DEVELOPMENTAL SERVICES 83,74 SOCIAL AND DEVELOPMENTAL SERVICES 83,74 SOCIAL AND DEVELOPMENTAL SERVICES 1,34.35 XXII/XXII.—Education 79,21 XXVI/XXII.—Medical 79,21 XXIX/XXV.—Agriculture 1,34.35 XXIX/XXV.—Agriculture 1,34.35 XXIX/XXVI.—Rural 1,34.35 XXIX/XXVII.—Animal 1,34.35 XXXIX/XXVII.—Cooperation 5,09 XXXII.—Industries and Supplies/XXIX—Industries 3,09 XXXII.—Industries and Supplies/XXIX—Industries 3,09 XXXII.—Industries and Supplies/XXIX—Industries 3,09 XXXIV/XXXI.—Broadcasting 4,07,17 XXXVI-A/XXXI.—Community Development Projects, National Extension Service and Local Development Works XXVI.—Miscellaneous Departments/XXXII.—Miscellaneous Departments/XXII.—Miscellaneous Departm	2,88,30	4,98,86	+2,10,56	4,48,92	-49,94
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . XXI/XVIII. Jails	3,00	5,27	+2,27	5,18	—9
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice 25,49 XXII/XVII.—Islis 2,30 XXIII/XIX.—Police 55,95 XX.—Supplies and Disposals 3 XXI.—Miscellaneous Departments 1 TOTAL—ADMINISTRATIVI SERVICES 83,74 6 SOCIAL AND DEVELOPMENTAL SERVICES— XXVI/XXII.—Education 83,30 XXVI/XXIII.—Medical 79,21 XXVII/XXIV.—Public Health 41,38 XXIX/XXV.—Agriculture 11,34,35 XXIX-A/XXVI.—Animal Ilusbandry 11,38 XXXIX/XXVII.—Animal Ilusbandry 11,38 XXXII.—Industrics and Supplies/XXIX—Industrics 33,52,88 25	3,59,02	4,09,55	+50,53	4.15,98	+6,43
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . XXII/XVIII. Jails . 2,30 XXIII/XIX.—Police . 55,95 XX.—Supplies and Disposals	5,52,64	30,96,45	+ 5,43.81	19,53,19	_11,43,26
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . 25,49 XXII/XVIII. Jails . 2,30 XXIII/XIX.—Police . 55,95 XX.—Supplies and Disposals	2,3.1	4.13	+1,79	2.39	—ı,74
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . 25,49 XXII/XVIII. Jails . 2,30 XXII/XVIII. Jails . 2,30 XXII.—Supplies and Disposals	24,29	32.95	+8,66	29,79	-3,16
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVI- CES.— XXI/XVII.—Adminis- tration of Justice . 25,49 XXII/XVIII. Jails . 2,30 XXIII/XVIII. Jails . 2,30 XXIII/XIX.—Police . 55,95 XX.—Supplies and Disposals	30	3 7	+7	35	z
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . 25,49 XXII/XVII. Jails . 2,30 XXIII/XVII. Jails . 2,30 XXIII/XIX.—Poluce . 55,95 XX.—Supplies and Disposals	158,77	1,47,13	—11,65	1,68,11	+20,99
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . 25,49 XXII/XVIII. Jails . 2,30 XXIII/XIII. Jails . 2,30 XXIII/XIII.—Police . 55,95 XX.—Supplies and Disposals	19.70	21,61	+1,91	19,90	
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . XXII/XVIII. Jails . 2,30 XXIII/XXII.—Police . 55,95 XX.—Supplies and Disposals	40,97 75,91	61,91 58,70	+11,94 -12,21	63 06 53,59	+1,15 -5,11
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 11,70 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . XXII/XVIII. Jails . 2,30 XXIII/XII.—Police . XX.—Supplies and Disposals	5,10,88	6,75,35		6,76,41	+1,06
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward . 9,68,24,31 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice . 25,49 XXII/XVIII. Jails . 2,30 XXIII/XIX.—Police . 55,95 XX.—Supplies and Disposals	,60,35	2,04,35	-+44,00	2,03,20	-1,15
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 ADMINISTRATIVE SERVICES— XXI/XVII.—Administration of Justice 125,49 XXII/XVIII. Jails 2,30 XXIII/XIX.—Police 55,95	,51,50	3,62,24	4 10,74	3,99,88	+37,64
I.—CONSOLIDATED FUND OF INDIA —contd. Brought Forward 9,68,24,31 ADMINISTRATIVE SERVI-	24,19 1,38 73,46	26,64 2,63 79,49	·! 2,45 +1,25 +6,03	26,52 2,85 43,96	—12 - 22 —35,53
I.—CONSOLIDATED FUND OF INDIA		-,			
1961-62 Estin	25 22 12	2 54 58 72	±84.22.70i	15.78.24.07	2 22 65 05
	mate, E	Revised Estimate, 1 962-63	Increase (+) Decrease(-) as compared with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(-) as compar- ed with Revised, 1962-63

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—contd.

Heads of Revenue	Accounts 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-62	Increase (+) Decrease(-) as compared with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) De- crease(-) as compar- ed with Revised, 1962-63
1.—CONSOLIDATED FUND OF INDIA —contd.						· · · · · · · · · · · · · · · · · · ·
Brought Forward	10,15,57,77	12,11,75,45	13,04,70,39	+92,94,94	16,16,61,03	+3,11,90,64
Multi-Purpose River Schemes, Irrigation and Electricity Schemes —					_	
XL-A/XXXIII.—Multi- ourpose River Sche- mes	9,18	1,66	3,15	+ 1,49	3, 15	
XVII/XXXIV,—Irriga- tion, Navigation, Embankment and Drainage Works (Commercial)	••			••		
XVIII/XXXV.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)) 16		35	+35	8	<u>—27</u>
XLI,—Receipts from Electricity Schemes/ XXXVI—Electricity Schemes-Gross Receipt		² 4-43	35,39	+96	41,80	+6,41
Deduct—Working Expen-	33,38				,.	
NET RECEIPTS— Electricity Schemes		34,43	35,39	+96	41,80	+6,41
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRI- GATION AND ELECTRI- CITY SCHEMES	56	36,00	38,89	+2,80	45,03	+6,14
Carried Over .	10,15,58,33	12,12,11,52	13,05,09,28	+92,97,74	16,17,06,06	+3,11,96,78

A-STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—contd.

Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+)D c- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) Decrease(—) as compared with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— contd.						
Brought Forward .	10,15,58,33	12,12,11,54	13,05,09,28	+92,97,74	16,17,06,06	+3,11,96,78
Public Works (Inclu- ding Roads) and Schemes of Mis- cellaneous Public Improvements—						
XXXIX—Civil Works/ XXXVII—Public Works	3,86,56	4,02,10	4,11 ,2 9	+9,19	4,38,10	+26,81
Transport and Com- munications (Other than Roads)—						
XXIV/XXXIX,—Ports and Pilotage .	33,41	34,02	38,17	+4,15	48,17	+ 10 , 00
XXIV-A/XL.—Mercan- tile Marine	8,87	8,72	9,21	+49	9,24	+3
XXV/XLI.—Lighthouses and Lightships .	91,70	97,04	95,87	—1,T7	1,10,41	+ 14,54
XXXIII/XLII.—Avia-	1,29,09	1,14,01	1,17,51	+3,50	1,17,29	−2 2
XLVI-A—Receipts from Road and Water Transport Schemes/ XLIII.—Road and Water Transport Schemes						
Gross Receipts .	1,09,45	т,35,53	1,40,89	+5,36	1,60,91	+20,02
Deduct—Working Expenses	1,13,98	· · · · · · · · · · · · · · · · · · ·		···		
NET RECEIPTS .	—4,53	1,35,53	1,40,89	+5,36	1,60,91	4-20,02
XLIV.—Overseas Com- munications Service .		2,40,30	2,65,05	+24,75	3,00,30	35,25
Total—Transport and Communications (Other than Roads)	2,58,54	6,29,62	6,66,70	+37,08	7,46,32	+79,62
CARRIED OVER	10,22,03,4	3 12,22,43,20	5 13,15,87,2	7 +93,44,01	16,28,90,48	+3,13,03 21

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—contd.

XLVCurrency and Coinage 46,30,14 8,13,44 14,66 21,20 +16,58 71,04,27 +1,49,28 8,13,44 14,66 80,02 +80,02 2,41,35 +1,61,33 TOTAL-CURRENCY AND MINT 54,43,58 69,53,07 70,56,21 +1,03,14 73,67,71 +3,11,50 Miscellanfols—XLIV.Receipts in all of Superannuation/XLIVIII.—Contributions and Recoveries towards Pensions and Other Retirement benefits 1,46,00 68,36 1,10,16 +41,80 96,57 -13,59 XLV/XLIX.—Stationery and Printing 4,24,84 4,23,97 4,23,97 -77,18 4,50,98 4,27,01 +19,61 XLV/ILII.—Miscellaneous 1,364,66 13,76,54 14,95,24 +1,18,70 13,86,63 -1,08,61 -1,08,61 -1,08,61 -1,06,04 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,09,61 -1,08,61	CURRENCY AND MINT-	1	ļ	·			
XLVCurrency and Coinage 46,30,14 8,13,44 14,66 21,20 +16,58 71,04,27 +1,49,28 8,13,44 14,66 80,02 +80,02 2,41,35 +1,61,33 TOTAL-CURRENCY AND MINT 54,43,58 69,53,07 70,56,21 +1,03,14 73,67,71 +3,11,50 Miscellanfols—XLIV.Receipts in all of Superannuation/XLIVIII.—Contributions and Recoveries towards Pensions and Other Retirement benefits 1,46,00 68,36 1,10,16 +41,80 96,57 -13,59 XLV/XLIX.—Stationery and Printing 4,24,84 4,23,97 4,23,97 -77,18 4,50,98 4,27,01 +19,61 XLV/ILII.—Miscellaneous 1,364,66 13,76,54 14,95,24 +1,18,70 13,86,63 -1,08,61 -1,08,61 -1,08,61 -1,06,04 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,08,61 -1,09,61 -1,08,61	XXXVII.—Currency/	ł					
XXXVIII XLVI.—Mint XI.W.A.—Kolar Gold Mines	XLV.—Currency and		6				
Mines	Coinage						
Miscellanfols	XLVI-A-Kolar Gold	*,-,,,,,,,	14,00			22309	709
MINT 54,43,58 69,53,07 70,56,21 +1,03,14 73,67,71 +3,11,50 MISCELLANFOLS— XLIV.—Receipts in and of Superannuation/ XLVIII.—Contributions and Recoveries towards Pensions and Other Retirement benefits . XLV/XLIX.—Stetion- cry and Printing . XI/I.—Opnum . XLV/ILII.—Opnum . XLVIII.—Opnum . XLVIII.—Opnum . XLVIII.—Miscellaneous . TOTAL—Miscellaneous . CONTRIBUTIONS AND MISCELLANE out. TUSTMRNTS— XLV-A/LIII.—Contribution from Railways XLV-B/LIV—Contribution from Railways XLV-B/LIV.—Contribution from Railways XLV-B/LIV.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings . LIX.—Other Miscellaneous AND Miscellaneous Contributions and Assignments TOTAL—Contributions and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings . LIX.—Other Miscellaneous . TOTAL—Contributions and Assignments TOTAL—Contributions and Assignments . TOTAL—Contributions . TOTAL—Contr	Mines			80,02	+80,02	2,41,35	+1,61,33
MISCELLANFOUS— XLIV.—Receipts in ait of Superannuation/ XLVIII.—Contributions and Recoveries towards Pensions and Other Retirement benefits . XLV/XLIX.—Station- cry and Printing . VI/I.—Optium . XLVIII.—Optium . XLVIII.—Forest . XLVI/LIII.—Miscellane- ous	TOTALCURRENCY AND						
XLIV.—Receipts	MINT	54,43,58	69,53,07	70,56,21	+1,03,14	73,67,71	+3,11,50
Action A	MISCELLANFOUS-						
XLVIII. — Contributions and Recoveries towards Pensions and Other Retirement benefits	XLIV.—Receipts in						
tions and Recoveries towards Pensions and Other Retirement benefits	XI VIII.—Contribu-				'		
and Other Retirement benefits .	tions and Recover-	[,			
benefits	and Other Retirement	·			İ		
ery and Printing . 64,39	benefits	1,46,00	68,36	1,10,16	+41,80	96,57	-13,59
VI/I.—Optum	ery and Printing	64,39	1.12.72	69.74	42.98	76.18	J- 0 - 7.1
X/LI.—Firest XLVI/LII.—Miscellane- ous	VI/L.—Opium	4,99,52	5,01,15	4,23,97	77,18	4,50,98	4 27,01
Ous	X/LL=Forest	4,24,84	3,97,08	4,62,78	+65,70	4,82,39	+19,61
OUS.		13,64,66	13,76,54	14,95,24	+1,18,70	τ3,86,63	1,08,61
OUS.	Total —Miscellane-						_
MISCELIANEOUS AD- JUSTMENTS— XLV-A/LIII.—Contru- bution from Railways XLV-B/LIV—Contribu- tion from Posts and Telegraphs Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous And Miscellaneous Adjustments		24,99,41	24,55,85	25,61,89	+1,06,04	24,93,05	- 68,84
MISCELIANEOUS AD- JUSTMENTS— XLV-A/LIII.—Contru- bution from Railways XLV-B/LIV—Contribu- tion from Posts and Telegraphs Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous And Miscellaneous Adjustments	CONTRIBUTIONS AND						
XLV-A/LIII.—Contribution from Railways XLV-B/LIV—Contribution from Posts and Telegraphs L/LVII.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous 20,66,12 21,03,60 20,70,63 —32,97 24,15,33 +3,44.70 1,10,70 +35,19 1,10,70 +35,19 2,58,39 3,73,84 +1,15,45 2,40,45 —1,33,39							
bution from Railways XLV-B/LIV—Contribution from Posts and Telegraphs L/LVII.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous And Miscellaneous And Miscellaneous Contributions And Miscellaneous							
XLV-B/LIV—Contribution from Posts and Telegraphs L/LVII.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous	bution from Railways	20,66,12	21,03,60	20,70,63	-32,97	24,15,33	F3,44,70
Telegraphs L/LVII.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous	XLV-B/LIV—Contribu-					, ,,,,,,,	, 23, 11
L/LVII.—Miscellaneous Adjustments between Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous LIX.—Other Miscellaneous Total—Contributions AND Miscellaneous	Telegraphs	77,27	78,66	75,51	-3,15	1,10,70	+35,19
Central and State Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous	L/LVII.—Miscellaneous			, , , , ,	-	_,,,,	1337
Governments LVIII.—Dividends etc. from Commercial and other Undertakings LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous							
from Commercial and other Undertakings. LIX.—Other Miscellaneous Contributions and Assignments Total—Contributions AND Miscellaneous	Governments	-12,22					
other Undertakings							
laneous Contributions and Assignments Total—Contributions AND Miscellaneous	other Undertakings.		2,58,39	3,73,84	+1,15,45	2,40,45	1,33,39
Total—Contributions AND Miscellaneous					ļ		
AND MISCELLANEOUS			٠.				
AND MISCELLANEOUS	TOTALCONTRIBUTIONS					- 	
ADJUSTMENTS. $21,31,17 \mid 24,40,65 \mid 25,19,98 \mid +79,33 \mid 27,66,48 \mid +2,46,50$]					
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Adjustments.	21,31,17	24,40,65	25,19,98	+79,33	27,66,48	+2,46,50
CARRIED OVER . 11,22,77,59 13,40,92,83 14,37,25,35 +96,32,52 17,55,17,72 +3,17,92,37	CARRIED OVER .	11,22,77,59	13,40,92,83	14,37,25,35	+96,32,52	17,55,17,72	+3,17,92,37

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—concld.

(In thousands of Rupees)							
Heads of Revenue	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) Decrease(-) as compared with Revised, 1962-63	
I.—CONSOLIDATED FUND OF INDIA— contd.							
Brought Forward .	11,22,77,59	13,40,92,83	14,37,25,35	+96,32,52	17,55,17,72	+3,17,92,37	
Extraordinary Items						— — — — — — — — — — — — — — — — — — —	
LI/LX—Extraordinary Receipts	13,95,76	40,00,00	54,00,00	+14,00,00	45,00,00	9,00,00	
LII-C/LXI.—Preparti- tion Receipts	13			• 1			
LXI-A—Receipts con- nected with the National Emergency		•••	9,00,00	+9,00,00	36,00,00	-h 27,00,00	
Total—Extraordi- nary Items .	13,95,89	40,00,00	63,00,00	+23,00,00	81,00,00	-+18,00,00	
DEFENCE SERVICES—							
XLVII/LXII—Defence Services—Effective	21,96,60	15,47,79	17,27,53	 +1,79,74	17,06,8 <i>5</i>	20,68	
XLVIII/LXIII.—Defence Services—Non-effective	28,40	18,90	43,26	+24,36	52,55	+9,29	
Total—Defence Services	22,25,00	15,66,69	17,70,79	+2,04,10	17,59,40	11,39	
POSTS AND TELEGRAPHS—				,,			
XIX/LXIX.—Posts and Telegraphs (Gross Receipts)	87,88,81	89,22,00	96,40,00	4-7,18,00	1,07,51,00	+11,11,00	
Deduct—Working Ex- penses	—70,55,5 3	••	,			••	
NET RECEIPTS—POSTS AND TELEGRAPHS	17,33,28	89,22,00	96,40,00	+7,18,00	1,07,51,00	+11,11,00	
RAILWAYS		<u> </u>					
Railway Revenue as per Railway Budget	1,12,63,10	5,45,55,26	5,50,39,23	+4,83,97	5,99,95,07	+49,55,84	
Total,—Revenue	12,88,94,86	20,31,36,78	21,64,75,37	+1,33,38,59	25,61,23,19	+3,96,47,82	
Excess of Expenditure over Revenue or De- ficit		72,08	22,05,73		16,22,41		

B--STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

						-
Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimale, 1962-63	Increase (+) Decrease (—) as compared with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) Decrease(—) as compared with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— contd.						
COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES—						
1.—Customs 2.—Union Excise	3,56,74	4,01,34	4,01,24	-10	4,18,03	+16,79
Duties 3.—Corporation Tax. 4.—Taxes on Income Other than Corpora-	7,45,39	7,95,83 45,51	8,29,28 54,39	+33,45	8,53,51 56,	+24,23 +2,45
tion Tax 5.—Estate Duty 5A/6.—Taxes on	6,04,54	5,38,08 8,94	5,57,61 8,87	+19.53 -7	5,91,31 8,80	+33,70 -7
Wealth		25,48	29,13	+3,65	29,76	+63
5C/7.—Expenditure Tax 5D/8.—Gift Tax 7/9.—Land Revenue	70,76	2,91 2,91 80,79	65 2,75 66,73	-2,26 -16 -14,06	31 2,81 67,98	-34 +6 +1,25
8/10.—State Excise Duties 12/11.—Taxes on Ve-	48,99	41,67	33,06	-8,61	6,22	- 26,84
hicles 12-A/12.—Sales Tax 13.—Other Taxes and	4,12	4,25 14,07	4,42 14,42	+17 +35	4,80 14,58	+38 +16
Duties 9/14.—Stamps 11/15.—Registration	16,89 2,53,30	19,77 2,74,40	27,99 2,74,18	+8,22 22	22,75 3,02,95	-5,24 +28,77
Fees ·	2,27	2,44	2,26	— 18	2,35	+9
TOTAL—COLLECTION OF TAXES, DUTIES AND OTHER PRINCI- PAL REVENUES DEBT SERVICES—	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02
22/16.—Interest on Debt and Other Obligations Deduct—Interest trans-	2,09,44,27	2,42,90,13	2,41,02,93	—1,87,20	2,75,24,05	+34,21,12
ferred to— Railways Posts and Te-	55,21,48					
legraphs . State Govern-	4 ,20,29					
ments . Other heads .	68,74,55 3,42,90		• • •	::	::	::
TotalTransfers .	1,31,59,22		} 			•••
TOTAL—NET—INTEREST ON DEBT, ETC.— Carried Over	77,85,05	2,42,90,13	2,41,02,93	—1 , 87 , 20	2,75,24,05	+34,21,12
Carried Over .	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02

B-STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd

Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase (+) Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64	Increase (+) Decrease(—) as compared with Revised, 1962-63
I,—CONSOLIDATED FUND OF INDIA— contd.						
Brought Forward	21,16,31	22,58,39	23,06,98	+48,59	23,83,00	+76,02
Brought Forward .	77,85,05	2,42,90,13	2,41,02,93	-1,87,20	2,75,24,05	+34,21,12
23/17.—Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00		5,00,00	·
TOTAL—DEBT SERVICES	82,85,05	2, 3	2,46,02,93	-1,87,20	2,80,24,05	+34,21,12
Administrative Services-						
/18.—Parliament and State Legislatures		3,11,6 8	3,08,97	2,71	,88,12	20,85
25/19 —General Administration .	19,22,48	18,32,38	18,46,69	+ 14,31	19,70,61	+1,23,92
26 /20.—Audit .	8,51,13	9,08,86	9,11,01	+2,15	9,70,91	+59,90
27/21.—Administration of Justice	54,06	58,69	61,48	+2,79	60,93	—55
28/22.—Jails	21,58	22,44	23,49	1,05	25,56	+2,07
29/23.—Police	18,76,41	19,37,34	25,62,10	+ ,: 4,76	3 52,82	+7,90,72
35/29-A/24.—External Affairs	11,91,76	12,97,52	12,70,80	26,72	15,17,12	
34/ .—Tribal Areas					i	
- /25—Supplies and Disposals		3,17,53	3,14,93	-2,60	3,21,18	
/26.—Miscellaneous Departments		3,44,43	3,39,55	4,88	3,20,97	18,58
TOTAL—ADMINISTRA- TIVE SERVICES	59,17,42	70,30,87	76,39,02	+6,08,15	88,28,22	+11,89,20
CARRIED OVER .	1,63,19,78	3,40,79,39	3 45,48,93	+4,69,54	} 3,92,35,27	 +46,86,34

B-STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd.

1961-62 Estimate, 1962-63 Estimate, 1962-63 Estimate, 1962-63 Estimate, 1962-63 Estimate, 1962-63 Estimate, 1963-64 Estimate, 1962-63 Estimate, 1962							
FUND OF INDIA—	Heads of Expenditure		Estimate,	Estimate,	(+) Decrease(—) as compared with Budget,	Estimate,	(+) Dc- crease(-) as compar- ed with Revised,
SOCIAL AND DEVELOPMENTAL SERVICES— 36/27.—Scientific Departments	FUND OF INDIA-		}				
MBINTAL SERVICES	Brought Forward .	1,63,18,78	3,40,79,39	! 3,45,48,93	+4,69,54	3,92,35,27	+46,86,34
38/29.—Medical . 6,09,66 6,86,50 6,60,66 —25,84 7,70,01 +1,09,35 39/30.—Public Health 3,81,30 5,44,68 4,65,66 —79,02 4,85,05 +19,39 40/31.—Agriculture . 7,57,17 9,24,11 8,48,24 —75,87 8,60,83 +12,59 40A/32.—Rural Development	MENTAL SERVICES— 36/27.—Scientific De-	23,00,35	31,23,73	26,70,98	-4,52,75	30,14,31	+3,43,33
39/30.—Public Health 3,81,30 5,44,68 4,65,66 4,79,02 4,85,05 +19,39 40/31.—Agriculture 7,57,17 9,24,11 8,48,24 -75,87 8,60,83 +12,59 40A/32.—Rural Development 87 98 98 98 95 -3 41/33.—Animal Husbandry 1,05,75 1,42,67 1,16,50 -26,17 1,26,58 +10,08 2/34.—Co-operation 2,26,26 3,47,52 3,41,77 -5,75 3,90,52 +48,75 48,72,54 48,72,54 48,42,49 51,96,99 +3,54,50 43,35,41 -8,61,58 45/36.—Broadcasting 4,38,89 5,01,53 4,54,32 -47,21 5,04,08 +49,76 47-A/37.—Community Development Projects, National Extension Service and Local Development Works 47-A/37.—Community Development Projects, National Extension Service and Local Development Works 47-A/38.—Labour and Employment 47-Miscellaneous Departments/39— Miscellaneous Departments/39— Miscellaneous Departments/39- Miscellaneous Social and Development and Torus Hall Outlay on Industrial Development met from Revenue 1,06 5,00 2,95 -2,05 5,18 +2,22 TOTAL—Social And Development Services 1,49,89,36 1,63,24,59 1,57,26,42 -5,98,17 1,55,39,86 -1,86,56	37/28.—Education .	26,00,65	32,09,69	30,01,22	-2,08,47	30,03,17	+1,95
40/31.—Agriculture . 7,57,17 9,24,11 8,48,24 —75,87 8,60,83 +12,59 40A/32.—Rural Development . 87 98 98 95 —3 41/33.—Animal Husbandry 1,05,75 1,42,67 1,16,50 —26,17 1,26,58 +10,08 2/34.—Co-operation 2,26,26 3,47,52 3,41,77 —5,75 3,90,52 +48,75 43.—Industries and Supplies/35—Industries 48,72,54 48,42,49 51,96,99 +3,54,50 43,35,41 —8,61,58 45/36.—Broadcasting . 4,38,89 5,01,53 4,54,32 —47,21 5,04,08 +49,76 47-A/37.—Community Development Projects, National Extension Service and Local Development Works 46/38.—Labour and Employment . 47-Miscellaneous Departments/39— Miscellaneous Departments/39— Miscellaneous Departments/39— Miscellaneous Social and Development and Torologanisations 43-A/40—Capital Outlay on Industrial Development met from Revenue . 1,06 5,00 2,95 —2,05 5,18 +2,22 Total—Social And Development Revenue . 1,49,89,36 1,63,24,59 1,57,26,42 —5,98,17 1,55,39,86 —1,86,56	38/29.—Medical .	6,09,66	6,86,50	6,60,66	-25,84	7,70,01	+1,09,35
## Apply and Pevelopment	39/30.—Public Health	3,81,30	5,44,68	4,65,66	—79,02	4,85,05	+ 19,39
lopment	40/31.—Agriculture .	7,57,17	9,24,11	8,48,24	— 75, 8 7	8,60,83	+12,59
bandry	40A/32.—Rural Deve- lopment	87	98	98		95	-3
43.—Industries and Supplies/35—Industries		1,05,75	1,42,67	1,16,50	—26 ,17	1,26,58	+ 10,08
Supplies/35—Industries	2/34.—Co-operation	2,26,26	3,47,52	3,41,77	5,75	3,90,52	+48,75
### ### ##############################	Supplies/35—Indus-		48,42,49	51,96,99	+3,54,50	43,35,41	_8,61,58
Development Projects, National Extension Service and Local Development Works	45/36.—Broadcasting.	4,38,89	5,01,53	4,54,32	-47,21	5,04,08	+49,76
46/38.—Labour and Employment	Development Pro- jects, National Ex- tension Service and						
Employment . 4,79,99 5,94,66 5,41,64 —53,02 6,70,97 +1,29,33 Departments/39— Miscellaneous Social and Developmental Organisations 43-A/40—Capital Outlay on Industrial Development met from Revenue . 1,06 5,00 2,95 —2,05 5,18 +2,23 Total—Social and Developmental Services 1,49,89,36 1,63,24,59 1,57,26,42 —5,98,17 1,55,39,86 —1,86,56		1,99,70	2,31,83	2,20,66	—11,17	1,91,94	28,72
mental Organisations 43-A/40—Capital Out- lay on Industrial Development met from Revenue Total—Social and Developmental Services	Employment 47.—Miscellaneous Departments/39— Miscellaneous So-	4,79,99	5,94,66	5,41,64	53,02	6,70,97	+1,29,33
Velopment met from Revenue 1,06 5,00 2,95 -2,05 5,18 +2,23 TOTAL—SOCIAL AND DEVELOPMENTAL SERVICES 1,49,89,36 1,63,24,59 1,57,26,42 -5,98,17 1,55,39,86 -1,86,56	mental Organisations 43-A/40—Capital Out-	-	11,69,20	12,03,85	+34,65	11,80,86	-22,99
DEVELOPMENTAL SERVICES . 1,49,89,36 1,63,24,59 1,57,26,42 —5,98,17 1,55,39,86 —1,86,56	velopment met from	J	5,00	2,95	2,05	5,18	+2,23
CARRIED OVER 3.13.08.14 5.04.03.08 5.02.75.35 -1.28.63 5.47.75.13 +44.99.78	DEVELOPMENTAL	1,49,89,36	1,63,24,59	1,57,26,42	-5,98,17	1,55,39,86	—1,86 <u>,</u> 56
	CARRIED OVER .	3,13,08,14	5,04,03,98	5,02,75,35	-1,28,63	5,47,75,13	

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd.

Heads of Expenditure						CITO GOGILGO	n itapecs)
### FUND OF INDIA-cond Brought Forward MULTIPURPOSP RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES- Tyda—Trigation, Navigation, Embankment and Drainage Works (Commercial) 13,29 13,29 13,29 13,29 13,29 13,20 13,29 13,20 13,	Heads of Expenditure		Estimate,	Estimate,	(+) De- crease(—) as compar- ed with Budget,	Estimate,	(+) De- crease(—) as compar- ed with Revised,
### FUND OF INDIA-cond. Brought Forward. MULTIPURPOSP RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES- Tyda—Trigation, Navigation, Embankment and Drainage Works (Commercial) 13,29 22,44 16,35 -6,09 15,73 -62 52 & 52-4/51/Ecc tricity Schemes TOTAL—MULTI-PURPOSE RIVER SCHEMES, RRIGATION AND ELECTRICITY SCHEMES PUBLIC WORKS (INCLUD- ING ROADS) SCHEMES OF MISCEL- LANGUS PUBLIC IM- PROVEMENTS— 50.—Civil Works/Pub- lic Works MUNICATIONS (OTHER THAN ROADS) 30/53.—Ports and Pilotage 30-A/54.—Mercantile Matrine 31/55.—Lighthouses and Lighthips 44/56.—Aviation 1,33,03 1,51,36,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 5,04,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 5,02,75,35 -1,28,63 5,47,75,13 +44,99,78 6,03,98 6,4,27 5,98 -6,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -62 5,09 15,73 -7,75 -7,75 -7,9,18 1.95,57 +1,17,82 20,93,99 -2,76,68 11,10,10 1,56,93 77,75 -7,918 1.95,57 +1,17,82 20,93,99 -2,76,68 1,10,10 1,10,10 1,56,93 77,75 -7,918 1.95,57 +1,17,82 20,93,9	I _CONSOLIDATED					\	1
Brought Forward MULTIPURPOST RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES— 5'1-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 42.—Multi-purpose River Schemes 43.—Schemes 44.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 52 & 52-A/45.—"Icc- tricity Schemes RIVER SCHEMES, RIRIGATION AND ELECTRICITY SCHEMES PUBLIC WORKS (INCLUDING ROADS) SCHEMES of MISCEL LANBOUS PUBLIC IM- PROVEMENTS— 50.—Civil Works/Public Works THAN ROADS) 78/42 30-A/54.—Mercantile Marine 31/55.—Lighthouses and Lightships 44/56.—Aviation Schemes /57.—Road and Water Transport Schemes/58.—Overseas Com- munications Service 19,25,90 1,49,94 1,29,64 2,28,75,35 -1,28,63 5,47,75,13 +44,99,78 44,99,79 44,99,79 44,99,79 44,99,79 44,99,79 44,9							1
MULTIPURPOSE RIVER SCHEMES— \$1-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 17/43—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18/44—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 52 & \$2-A/45.—Electricity Schemes 13,29 22,44 16,35 26, \$2-A/45.—Electricity Schemes River Schemes 13,29 22,44 16,35 26, \$2-A/45.—Electricity Schemes River Schemes 13,29 22,44 16,35 26, \$2-A/45.—Electricity Schemes River Schemes 11,10,10 1,56,93 77,75 79,18 1,95,57 1,17,82 1,10,10 1,56,93 77,75 7,75 7,7,18 1,95,57 1,17,82 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,56,93 1,10,10 1,10,10 1,56,93 1,10,10 1,10,10 1,56,93 1,10,10 1,10,10 1,56,93 1,10,10 1,10,10 1,56,93 1,10,10 1,10,10 1,56,93 1,10,10 1,1			5,04,03,98	5,02,75,35	-1,28,63	5,47,75,13	+44,99,78
AND ELECTRICITY SCHEMES 51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 42.—Multi-purpose River Schemes 42.—Multi-purpose River Schemes 43.—Multi-purpose River Schemes 44.—Multi-purpose River Schemes 45.—Multi-purpose River Schemes 46.—Avaition 18.44.—Irigation, Navigation, Embankment and Drainage Works (Commercial) 18.44.—Irigation, Navigation, Embankment and Drainage Works (Non-Commercial) 18.44.—Irigation, Navigation, Navigation, Embankment and Drainage Works (Non-Commercial) 18.44.—Irigation, Navigation, Navigation, Embankment and Drainage Works (Non-Commercial) 18.44.—Irigation, Navigation, Navigation, Embankment 18.44.—Irigation, Navigation, Embankment 18.44.—Irigation, Navigation, Embankment 18.44.—Irigation, Navigation, Embankment 18.44.—Irigation, Navigation, Indianation, In	Multipurpose River						
SCHEMES— \$\(\text{3.7}\) B. Other Revenue Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 5. 17/43.—Irrigation, Navigation, Embankment and Drainage Works (Commercial)]	ļ.	Į.	1	Į.	Į.
ST-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose 69,38 64,27 59,80 -4,47 62,95 +3,15 17/43—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 13,29 22,44 16,35 -6,09 15,73 -62 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 13,29 22,44 16,35 -6,09 15,73 -62 15,74 -7,75 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,74 15,29 15,75 15,74 15,29 15,75 15				l.		i	,
Expenditure connected with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 69,38 64,27 59,80 -4,47 62,95 +3,15 74,34 Trigation, Navigation, Embankment and Drainage Works (Commercial) 18/44—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 13,29 22,44 16,35 -6,09 15,73 -62 52 & 52.4/45.—Tectority Schemes 13,29 22,44 16,35 -6,09 15,73 -62 52 & 52.4/45.—Tectority Schemes 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,10,10 1,56,93 77,75 -79,18 1,95,57 +1,17,82 1,17,8							ľ
ed with Multi-purpose River Schemes 42.—Multi-purpose River Schemes 542.—Multi-purpose River Schemes 542.—Multi-purpose River Schemes 542.—Multi-purpose River Schemes 542.—Multi-purpose River Schemes 543.—Multi-purpose River Schemes 543.—Multi-purpose 644.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743.—Multi-purpose 743. **Transport And Multi-purpose 743.—Multi-purpose 743. **Transport And Commercial 543.—Multi-purpose 743. **Transport And Communications 743.—Multi-purpose 743. **Transport Schemes 743.—Multi-purpose 743. **Transport 743.				ļ		ļ	
### According to the propose River Schemes 69,38 64,27 59,80 -4,47 62,95 +3,15		ł	ļ			{	Į.
River Schemes 17/43—Irrigation, Navigation, Embankment and Drainage Works (Commercial) 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 18/24.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 13,29 22,44 16,35 26 & 52-A/45.—'lectricity Schemes River Schemes I,10,10 I,56,93 77,75 -79,18 I.95,57 ÷1,17,82 -79,18 I.95,57 ÷1,17,82 -79,18 I.95,57 +1,17,82 -79,18 I.95,57 -79,18 I.95,57 +1,17,82 -79,18 I.95,57 -79,18 I.95	pose River Schemes		1				
17/43		1	ı	1		_	ì
gation, Embankment and Drainage Works (Commercial)	River Schemes	69,38	64,27	59,80	47,47	62,95	+3,15
and Drainage Works (Commercial) 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 52 & 52-A/45.—Tectricity Schemes River Schemes I,10,10 I,56,93 77.75 —79,18 I.95,57		(ļ	1	1	ļ
(Commercial) 18/44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) 52 & 52-A/45.—"[lectricity Schemes TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES PUBLIC WORKS (INCLUDING ROADS) SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS— 50.—Civil Works/Public Works TRANSPORT AND COMMUNICATIONS (OTHER HARING AGADS) 30/53.—Ports and Pilotage . 30-A/54.—Mercantile Marine . 31/55.—Lighthouses and Lightships . 44/56.—Aviation/57.—Road and Water Transport Schemes/58.—Overseas Communications Service . TOTAL—Transport AND COMMUNICATIONS (OTHER THAN ROADS)/57.—Road and Water Transport Schemes/58.—Overseas Communications Service . TOTAL—Transport Than ROADS)/57.—Road Schemes/58.—Overseas Communications Service/59.—100. 13,29 22,44 16,35 —-6,09 15,773 —62 16,35 —6,09 15,773 —62 16,35 —6,09 15,773 —62 1,16,89 +1,15,29 1,10,10 1,56,93 77,75 —79,18 1.95,57 † 1,17,82 1,95,57 † 1,17,82 22,743 70,22 1,60 —68,62 1,16,89 +1,15,29 1,95,57 † 1,17,82 23,70,67 +1,82,92 20,93,99 —2,76,68 1,92,590 21,87,75 23,70,67 +1,82,92 20,93,99 —2,76,68 23,70,67 +1,82,92 20,93,99 —2,76,68 23,70,67 +1,82,92 20,93,99 —2,76,68 24,10,10,10 1,56,93 77,75 —79,18 1.95,57 † 1,17,82 24,150,—Civil Works/Public Improved the second transfer of transfer of the second trans							
18 44.— Trigation, Navigation, Embankment and Drainage Works (Non-Commercial) 13,29 22,44 16,35 -6,09 15,73 -62 28							
vigation, Embankment and Drainage Works (Non-Commercial) . 52 & 52-A/45.—Tiecty Schemes . 70,022			,,,				
(Non-Commercial)	vigation, Embankment	}		,			1
52 & 52-A/45.—Clectricity Schemes . 27,43 70,22 1,60 —68,62 1,16,89 +1,15,29 TOTAL—Transport And Communications (Other Than Roads) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37		f i			_		1
Tricity Schemes . 27,43 70,22 1,60 —68,62 1,16,89 +1,15,29 TOTAL—MULTI-PURPOSE RIVER SCHEMES, REGATION AND ELECTRICITY SCHEMES I,10,10 1,56,93 77,75 —79,18 1.95,57 ÷1,17,32 PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS— 50.—Civil Works/Public Works		13,29	22,44	16,35	6,09	15,73	-62
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS— 50.—Civil Works/Public Works TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)— 30/53.—Ports and Pilotage 30-A/54.—Mercantile Marine		27.42	70.73	7.60	68.65	T T6 80	LT TE 20
RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES 1,10,10 1,56,93 77,75 -79,18 1.95,57 +1,17,82 PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS— 50.—Civil Works/Public Works . TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)— 30/53.—Ports and Pilotage . 30/53.—Mercantile Marine . 31/55.—Lighthouses and Lightships . 44/56.—Aviation/57.—Road and Water Transport Schemes/58.—Overseas Communications Service . TOTAL—Transport AND COMMUNICATIONS (OTHER THAN ROADS)/58.—Overseas Communications Service . TOTAL—Transport AND COMMUNICATIONS (OTHER THAN ROADS)/58.—Overseas Communications Service . 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37		2/543	70,22		-00,02	1,10,09	T 1,13,29
IRRIGATION AND ELECTRICITY SCHEMES 1,10,10 1,56,93 77,75 -79,18 1.95,57 \(\frac{1}{7}\) 1,17,32 PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS - 50,—Civil Works 19,25,90 21,87,75 23,70,67 +1,82,92 20,93,99 -2,76,68 TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS) 58,33 41,02 37,91 -3,11 33,57 -4,34 30,53,—Ports and Pilotage . 31/55,—Lighthouses and Lightships 91,03 97,04 95,87 -1,17 1,10,41 +14,54 44/56,—Aviation 		ĺ			[İ	!
Public Works (Including Roads) and Schemes of Miscellaneous Public Improvements— 50.—Civil Works/Public Works Transport and Communications (Other Than Roads)— 30/53.—Ports and Pilotage	IRRIGATION AND					i	_
ING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS— 50.—Civil Works/Public Works		1,10,10	1,56,93	75ء75	— 79,18	1,95,57	+1,17,82
SCHEMES OF MISCEL- LANEOUS PUBLIC IM- PROVEMENTS— 50.—Civil Works/Pub- lic Works					_ -		
LANEOUS PUBLIC IM- PROVEMENTS— 50.—Civil Works/Pub- lic Works TRANSPORT AND COM- MUNICATIONS (OTHER THAN ROADS)— 30/53.—Ports and Pilotage 30-A/54.—Mercantile Marine		ļ					
PROVEMENTS— 50.—Civil Works/Pub- lic Works							i
50.—Civil Works/Public Works							4
TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)— 30/53.—Ports and Filotage	50.—Civil Works/Pub-	ĺ		_	_		
MUNICATIONS (OTHER THAN ROADS)— 30/53.—Ports and Pilotage		19,25,90	21,87,75	23,70,67	+1,82,92	20,93,99	—2,76,68
THAN ROADS)— 30/53.—Ports and Pilotage							
30/53.—Ports and Pilotage							
Pilotage 58,33 41,02 37,91 -3,11 33,57 -4,34 30-A/54.—Mercantile Marine 78,42 82,55 90,41 +7,86 98,65 +8,24 31/55.—Lighthouses and Lightships 91,03 97,04 95,87 -1,17 1,10,41 +14,54 44/56.—Aviation 3,76,05 3,71,22 3,70,13 -1,09 3,89,00 +18,87 /57.—Road and Water Transport 1,33,03 1,51,36 +18,33 2,07,32 +55,96 Schemes 1,49,94 1,29,64 -20,30 1,39,74 +10,10 TOTAL—Transport AND Communications (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37		1					
Marine	Pilotage	58,33	41,02	37,91	3,11	33,57	—4,34
31/55.—Lighthouses and Lightships . 44/56.—Aviation/57.—Road and Water Transport Schemes/58.—Overseas Communications Service . Total—Transport AND Communications (Other Than Roads) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37	30-A/54.—Mercantile	_	_				
and Lightships . 44/56.—Aviation . 3,76,05 3,71,22 3,70,13 —1,17 1,10,41 +14,54 +14,54		78,42	82,55	90,41	+7,86	98,65	+8,24
44/56.—Aviation/57.—Road and Water Transport Schemes		07.07	07.04	05.87		T TO 4T	1 74 64
/57.—Road and Water Transport Schemes	44/s6 —Aviation					3.89.00	+ 14,34 + 18,87
Water Transport 1,33,03 1,51,36 +18,33 2,07,32 +55,96 ./58.—Overseas Communications Service 1,49,94 1,29,64 —20,30 1,39,74 +10,10 TOTAL—Transport AND COMMUNICATIONS (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37	/57.—Road and	3,70,05	3,71,22	537-5-5	-,-,	3,09,00	120,07
/58.—Overseas Communications Service							Į
munications Service			1,33,03	1,51,36	+ 18,33	2,07,32	+55,96
Total—Transport AND COMMUNICA- TIONS (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37	/58.—Overseas Com-						l
AND COMMUNICA- TIONS (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37	munications Service.		1,49,94	1,29,04	20,30	74رو3ود	+10,10
AND COMMUNICA- TIONS (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37	TOTAL—TRANSPORT						
TIONS (OTHER THAN ROADS) 6,03,83 8,74,80 8,75,32 +52 9,78,69 +1,03,37		!] ,		1
		ایا				'] _
Carried Over 3,39,47,97 5,36,23,46 5,35,99,09 -24,37 5,80,43,38 +44,44,29	ROADS)	6,03,83	8,74,80	32,75و8	+52	9,78,69	+1,03,37
+44,44,29 101-24,000 101-24	Carried Over	3.30.47.07	5.26 22.46	5.35.00.00	_24.37	5.80.42.28	±44.44.30
	Carried Over	JJJ774/37/	J,50°,25,40	JJJJ3773	/ Cי י),co,+3130	1 44,44,23

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd.

Heads of Expenditure							
FUND OF INDIA— contd. Brought Forward CURRENCY AND MINT— 48.—Currency, 46.2.— Currency and Comage 49/63—Mint 63-A-Kolar Gold Mines TOTAL—CURRENCY AND MINT. MISCELLANBOUS— 54.—Famine, 64.— Famine Relief 55.—Superannuation Allowances and Pensions/65.—Pensions and Other. Retirement benefits 54-A/66.—Territorial and Political Pensions 54-B/67—Privy Purses and Allowances of Indian Rulers 56/68.—Stationcry and Printing - Copum/69— Opum 10/70.—Forest 57/71.—Miscellaneous TOTAL—Miscellaneous TOTAL—State Governments 62-175.—Miscellaneous Adjustments 61/74.—Grants-in-add to State Governments 62-175.—Miscellaneous Adjustments 62-175.—Miscellaneous Adjustments 62-175.—Miscellaneous Adjustments 62-175.—Miscellaneous Adjustments 62-175.—Miscellaneous Contributions and Assignments 63-18/76.—Other Miscellaneous Contributions and Assignments 62-18/76.—Other Miscellaneous Contributions and Assignments 62-18/76.—Other Miscellaneous Contributions and Assignments Contributions Heads of Expenditure		Estimate,	Estimate,	(+) De- crease(—) as compar- ed with Budget,	Estimate,	(+) Dc- crease() as compar- ed with Revised,	
CURRENCY AND MINT— 48.—CUTTENCY, 162.— CATTENCY and Conage 4,93,79 17,66,82 18,46,82 +80,00 9,14,09 -9,32,73 49/63—Mint 63-A-Kolar Gold Mines TOTAL—CURRENCY	FUND OF INDIA—					1	
AB Currency AB Consect	CURRENCY AND	3,39,47,97	5,36,23,46	5,35,99,09	—24 , 37	5,80,43,38	+44,44,29
MISCELLANEOUS— 54.—Famme, 164.— Famme, 164.— Famme Relief . 55.—Superannuation Allowances and Pensions/65.—Pensions and Othe. Retirement benefits 54.—A/66.—Territorial and Political Pensions sions 54-B/67—Privy Purses and Allowances of Indian Rulers 56/68.—Stationery and Printing . 6.—Opium/69— Opium/99— Opium/90—Opi	48.—Currency./62.— Currency and Comage 49/63.—Mint 63-A-Kolar Gold Mines	6,75,12	2,56,14	2,50,63	5,51	2,52,27	+ 1,64
S4.—Famine./64.— Famine Relief S5.—Superannuation Allowances and Pensions/65.—Pensions and Othe. Retirement benefits S4-A/66.—Territorial and Political Pensions S4-B/67.—Privy Purses and Allowances of Indian Rulers S6/68Stationery and Printing S78, S17, S18, S17, S18, S17, S18, S17, S18, S17, S18, S17, S18, S18, S18, S18, S18, S18, S18, S18		11,68,91	20,22,96	22,95,51	+2,72,55	17,24,50	5,71,01
Retirement benefits 54-A/66.—Territorial and Political Pensions 54-B/67.—Privy Purses and Allowances of Indian Rulers 56/68.—Stationery and Printing	54.—Famine./64.— Famine Relief 55.—Superannuation Allowances and Pensions/65.—Pen-	6,34	3,08	2,99	<i>—</i> 9	3,03	+4
Signs S4-B/67—Privy Purses and Allowances of Indian Rulers S,28,17 S,23,49 S,15,56 S,13,39 S	Retirement benefits 54-A/66.—Territorial	4,72,87	4,97,81	5,25,19	+27,38	5,31,47	⊣ 6, 2 \$
and Allowances of Indian Rulers 56/68Stationery and Printing	sions 54-B/67—Privy Purses		24,76	23,16	—1,6 0	22,92	24
Printing 6.—Opium/69— Opium/69— Fortal—Miscellaneous Abistre Governments Opium/69— Opium/69— Opium/69— Opium/69— Opium/69— Opium/69— Opium/69 Fortal—Miscellaneous Abistre Governments Opium/69— Opium/69— Opium/69 Fortal—Opium/69— Opium/69 Fortal—Opium/69 Indianaly Abjustion Opium/69 Fortal—Opium/69 Indianaly Abjustion Opium/69 Fortal—Opium/69 Indianaly Abjustion Opium/69 Indianaly Abjustion Opium/69 Indianaly Abjustion Opium/69 Indianaly Abjustion Indi	and Allowances of Indian Rulers		5,23,49	5,15,56	 7,93	5,13,39	2,17
Optim 10/70.—Forest 3,85,84 4,32,32 4,00,98 —31,34 4,31,16 +30,18 57/71.—Miscellaneous TOTAL—MISCELLANE-OUS	Printing	3,73,40	3,50,21	3,77,10	+26,89	3,67,86	9,24
OUS	Opum 10/70.—Forest 57/71.—Miscellaneous	3,85,84	4,32,32	4,00,98	-31,34	4,31,16	+30,18
MISCELLANEOUS AD- JUSTMENTS— 62-A/73.—Payments of States' share of Union Excise Dut- ies 61/74.—Grants-in-aid to State Governments 62/75.—Miscellaneous Adjustments bet- ween Central and State Governments 62-B/76.—Other Miscellaneous Contri- butions and Assign- ments TOTAL—Contribut TIONS AND MISCEL- LANEOUS ADJUST- MENTS 80,64,71 1,14,36,37 1,24,91,33 +10,54,96 1,28,06,99 +3,15 66 -3,29,69 2,17,54,76 +7,30,88 -3,29,69 2,17,54,76 -1,48 -1,	OUS	78,73,16	1,09,44,72	1,08,44,12	1,00,60	1,10,98,56	+2,54,44
of States' share of Union Excise Duties 61/74.—Grants-in-aid to State Governments 62/75.—Miscellaneous Adjustments between Central and State Governments 62-B/76.—Other Miscellaneous Contributions and Assignments Total—Contribut Tions and Miscellaneous Adjustments Total—Contribut Tions And Misce	MISCELLANEOUS AD- JUSTMENTS-						
61/74.—Grants-in-aid to State Governments 62/75.—Miscellaneous Adjustments between Central and State Governments 62-B/76.—Other Miscellaneous Contributions and Assignments Total—Contributions And Miscellaneous Adjustments Total—Contributions Adjustments	of States' share of Union Excise Dut-					0 -6	
to State Governments 62/75.—Miscellaneous Adjustments between Central and State Governments 62-B/76.—Other Miscellaneous Contributions and Assignments Total—Contribut Tions and Miscellaneous Adjustments Total—Miscellaneous Adjustments Total—Contribut Tions And Miscellaneous Adjustments Total—			1,14,36,37	1,24,91,33	+ 10,54,96	1,28,00,99	+3,15 00
State Governments 62-B/76.—Other Miscellaneous Contributions and Assignments TOTAL—Contribut TIONS AND MISCELLANEOUS ADJUST- MENTS 22,96 25,45 26,56 +1,11 25,08 —1,48 2,79,44 2,81,43 3,08,49 +27,06 3,17,13 +8,64 2,78,65,56 3,30,96,32 3,38,50,26 +7,53,44 3,49,03,96 +10,53,70	to State Governments 62/75.—Miscellaneous	1,94,98,45	2,13,53,57	2,10,23,88	— 3,29,69	2,17,54,76	+7.30,88
ments TOTAL—CONTRIBU- TIONS AND MISCEL- LANEOUS ADJUST- MENTS 2,79,44	ween Central and State Governments 62-B/76.—Other Mis- cellaneous Contri-		25,45	26,56	+1,11	25,08	—r,48
TIONS AND MISCEL- 2,78,65,56 3,30,96,8 2 3,38,50,26 +7,53,44 3,49,03,96 +10,53,70	ments		2,81,43	3,08,49	+27,06	3,17,13	+8,64
MENTS Carried Over 7,08,55,60 9,96,87,96 10,05,88,98 +9,01,02 10,57,70,40 +51,81,42	TIONS AND MISCEL- LANEOUS ADJUST-	2,78,65,56	3,30,96,9 2	3,38,50,26	+7,53,44	3,49,03,96	+10,53,70
		7,08,55,60	9,96,87,96	10,05,88,98	+9,01,02	10,57,70,40	+51,81,42

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—concld.

Heads of Expenditure	Accounts 1961-62	Budget Estimate 1962-63	Revised Estimate, 1962-63	Increase (+) De- crease () as compar- ed with Budget, 1962-63		Increase (+) Decrease(—) as compared with Revised, 1962-63
I.—CONSOLIDATED FUND OF INDIA— eontd.						
Brought Forward . BXTRAORDINARY ITEMS	7,08,55,60	9,96,87,96	10,05,88,98	+9,01,02	10,57,70,40	+51,81,42
63/77.—Extraordinary charges 64-C/78—Pre-partition	13,63,21	41,10,37	55,10,47	+14,00,10	46,65,73	- 8,44,74
Payments 78-A.—Expenditure	15,41	29,91	24,86	—5, 05	22,17	— 2,69
connected with the National Emergency			9,25,33	+9,25,33	39,30,83	+30,05,50
TOTAL—EXTRAORDINA- RY ITEMS	13,78,62	41,40,28	64,60,66	+23,20,38	86,18,73	+21,58,07
DEFENCE SERVICES— 58/79—Defence Services—Effective— Army . 59/80.—Defence Ser-	2,17,96,98	2,38,04,88	3,40,14,43	+1,02,09,55)	
vices—Effective— Navy 60/81.—Defence Ser-	20,61,30	20,06,42	20,45,73	+39,31	7,07,19,90	+2,58,68,17
vices—Effective— Air Force 60-A/82—Defence Ser-	54,08,26	79,91,56	87,91,57	+8,00,01	ز	
vices—Non-effective	19,12,36	21,00,50	21,00,50		18,90,50	-2,10,00
TOTAL—DEFENCE SER- VICES	3,11,78,90	3,59,03,36	4,69,52,23	+1,10,48,87	7,26,10,40	+2,56,58,17
Posts and Telegraphs— 20 & 20-A/90—Posts & Telegraphs— Working Expenses.		75.30.00	82,99,50	+7,69,50	87,53,80	+4,54,30
Dividend to Gene-		75,30,00	1		1	
ral Revenues Appropriations from	4,97,56	5,57,18	5,53,27	—3,91	6,82,37	+1,29,10
P. & T. Surplus .	12,35,72	8,34,82	7,87,23	-47,59	13,14,83	+5,27,60
Total—Posts and Telegraphs .	17 23,28	89,12,00	96,40,00	+7,18,00	1,07,51,00	+11,11,00
Railways— Railway Expenditure as per Railway Budget	1,12,63,10	5,45,55,26	5,50,39,23	+4,83,97	5,99,95,07	+ 49,55,84
Total—Expenditure MET FROM REVENUE.	11,64,09,50	20,32,08,86	21,86,81,10	+1,54,72,24	25.77,45.6 0	+ 3,90,64,50
Excess of Revenue over Expenditure or Surplus	1,24,85,36	••				

			(in thousands	or Rupees)
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
I.—CONSOLIDATED FUND OF INDIA—concld.				
Excess of Revenue over Expenditure (from Statement B)	1,24,85,36		• •	.,
Capital Accounts outside Revenue Account—LIV.—Sale Proceeds of American and Lease-Lend Surpluses	_2	•••		
PUBLIC DERT-				
A.—Debt raised in India—		ł]
I.—PERMANENT DEBT—				
61 per cent Gold Bonds, 1977			7,00,00	1,00,00
Other New Loans	2,52,55,24	2,55,00,00	3,29,87,00	3,93,00,00
Annuity Certificates	50,23	70,00	50,00	50,00
Pive-year Interest-free Prize Bonds, 1965 Premium Prize Bonds, 1963	3,46,65 · ·	5,00,00	1,08,00 3,92 ,00	6,00,00
TOTAL—PERMANENT DEST .	2,56,52,12	2,60,70,00	3,42,37,00	4,00,50,00
II.—FLOATING DEBT—				
Treasury Bills Other Items	44,01,81,25 3,45,00	48,94,20,00 3,45,00	50,28,45,75 3,45,00	55,87,00,00 3,45,00
TOTAL-FLOATING DEBT .	44,05,26,25	48,97,65,00	50,31,90,75	55,90,45,00
B.—Debt raised outside India	3,14,32,69	4,55,00,00	3,76,50,14	4,62,43,00
TOTAL—PUBLIC DEBT	49,76,11,06	56,13,35,00	57,50,77,89	64,53,38,00
Loans and advances by the Central Government—				
Advances to State Governments .	1,33,91,34	1,63,19,70	1,70,99,44	1,94,86,99
Other Loans and Advances .	66,91,88	54,56,50	42,41,47	. 53,62,36
Total—Loans and advances by the Central Government	2,00,83,22	2,17,76,20	2,13,40,91	2,48,49,35
INTER-STATE SETTLEMENT .	3		1,75,91	••
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	53,01,79,65	58,31,11,20	59,65,94,71	67,01,87,35

			(in thousands	of Rupecs)
DISBURSEMENTS	Accounts, 1961 62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
ICONSOLIDATED FUND OF				
INDIA—contd.)			
Excess of Expenditure over Revenue (from Statement A)	••	72,08	22,05,73	16,22,41
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
Security Printing Press	22,22	41,66	35,25	18,58
Improvement of Public Health Agricultural Improvement and	29,86	64,00	48,50	42,66
Research Industrial Development	5,22,86 1,10,67,80	6,25,20 1,76,52,42	4,46,39 1,79,67,57	2,94,54 2,24,00,38
Broadcasting	1,11,59	1,40,00	1,51,51	1,75,00
Multi-purpose River Schemes Irrigation, Navigation, Embank- ment and Drainage Works (Non-	1,99,32	10,03,41	4,06,97	10,28,65
Commercial)	7,05	34,50	51,37	39,86
Blectricity Schemes Civil Works/Public Works	58,76	93,74	71,43	74,33
Delhi Capital Outlay	36,70,39 4,92,85	57,02,00 8,25,00	55,70,79 7,81,00	68,11,21 7,38,00
Dandakaranya Development Scheme	75ء،37ء 7ء47ء	3,91,00	4,75,00	3,46,00
Capital Outlay on Other Works	5,07,54	7,46,67	5,10,79	5,92,67
Ports	1,47,15	2,87,12	2,38,28	5,95,60
Lighthouses and Lightships Civil Aviation/Aviation Capital outlay on Rail Road	3,01,40	89,20 4 09 38	32,05 3,15,12	20,45 3,65,95
Co-ordination Schemes Road and Water Transport	2 00	3,50	5,26	3,00
Schemes	42,08	41,36	1,16,46	1,29,00
Overseas Communications Service		48,16	46,79	39,92
Capital Outlay on Shipping, Tankers, etc	17,76	1,87,50	1,23,88	* 22 22
Currency and Comage	6,66,81	6,73,57	13 37,69	1,33,22 11,54,44
Mints	3,38	6,47	6,30	18,52
Capital outlay on Kolar Gold Mines	•		21,72	3,35,00
Forests Payments of Commuted Value of Pensions	8,53 26,59	14,31	11,28	9,93
Capital Outlay on Sterling Pensions	-3.66,20	1,79,59 - 3,69,86	9,96 —3,69,86	14,26 —3,73,5 €
Payments to Retrenched Personnel				• •
Schemes of Government Trading . Grants for Development	2,23,96 10,98,95	28,68,78 21,40,24	12,65,64 19,37,19	49 69,2 8 18,54,60
Compensation and Rehabilitation	10,90,95	#±e∪#e1#	19,3/,19	10,54,00
Grants to Displaced Persons Transfer of Development Assist-	—I 9 3 ,23	- 80,19	4,44,69	- 4 34 95
ance from the Government of	-0.000			
USA. Capital Outlay on Payments under	58,85,88	63,28,35	83,31,11	61,55,32
Indus Waters Treaty .	7,73,70	7,17,10	7,17,00	6,63,17
Defence Capital Outlay Railway Capital (as shown in	22,94,86	32,63,00	52,75,37	1,58,72,00
Railway Capital (as shown in Railway Budget)	1,44,90,34	1,96,50,00	2,03,00 00	2,18,50,00
Posts and Telegraphs	11,24,97	15,08,01	14,91,50	28,00,00
TOTAL CAPITAL ACCOUNTS OUT- SIDE THE REVENUE ACCOUNT	4,36,33,26	6,52,45,19	6,72 84,62	8,87,37,03
Carried Over	4,36,33,26	6,53,17,27	6,94,90,35	9,03 59,44

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DISBURSEMENTS	Accounts, 1961-62	Budget Es imate, 1962-63	Revised Estimate, 1962-63	Budg et Estimat e, 1963-64
I.—CONSOLIDATED FUND OF INDIA—concld.				
Brought Forward	4,36,33,26	6,53,17,27	6,94,90,35	9,03,59,44
PUBLIC DEBT				
A.—Debt raised in India—		· .	١ .	
I-Permanent Debt-		; 		
Annuity Certificates	26,50	30,00	25,00	30,00
Other Items	1,37,61,88	1,82,55,00	1,83,00,00	1,80,00,00
Total-Permanent Debt	1,37,88,38	1,82,85,00	1,83,25,00	1,80,30,00
II.—FLOATING DEBT—				
Treasury Bills	43,33,12,75	18.05.20.00	48,38,45,75	54,06,00,00
Other Items		3,42,86	.,	3,42,86
TOTAL—FLOATING DEBT	43,33,12,75		48,38,45,75	54,09,42,86
B.—Dobt roised outside India	65,61,60	44,77,59	47,46,37	51,26,67
Total—Public Debt	45.26.62.52	50 26 25 45	50 60 17 17	56 40 90 73
TOTAL—FUBLIC DEBT	45,30,02,73	50,30,25,45	50,69,17,12	56,40,99,53
Loans and advances by the Central Government—				
Advances to State Governments .	4,43,46,53	4,40,35,21	5,00,20,60	5,29,14,10
Other Loans and Advances .	1,44,74,48	1,21,03,93	1,31,87,05	1,67,84,21
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT .	5,88,21,01	5,61,39,14	6,32,07,65	6,96,98,31
Inter-State Settlement .	1,79,16	12	12	90,41
TOTAL.—I.—CONSOLIDATED FUND OF INDIA—DISBURSE- MENTS	5,62,96,16	62,50,81,98	63,96,15,24	72,42,47,69

			(In thousands	or Rupees;
	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
RECEIPTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund.	75			••
				<u> </u>
TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS	75			
DISBURSEMENTS				
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Expenditure out of advances from the Contingency Fund of India .	4			
TOTAL—II.—CONTINGENCY FUND OF INDIA—DISBURSE- MENTS	4			

			(In thousands	of Rupecs)
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—				
Unfunded Dest-				
Deposit of Service Funds Post Office Savings Bank Deposits Compulsory Deposits 10-Year Treasury Savings Deposit	2,17 2,51,54,65	2,20 2,70,00,00	2,10 2,55,00,00	2,04 2,67,00,00 25,00,00
Certificates 10-Year Defence Deposit Certificates 12-Year National Plan Savings	16,7 2, 67	21,60,00 ··	7,32,00 12,00,00	23,20,00
Certificates 12-Year National Defence Certificates	79,80,70	90,00,00	42,20,00 45,70,00	90,00,00
Cumulative Time Deposits Post Office Cash Certificates	3,33,82 31 3,42	4,65,00 	6,25,00	9,30,00
10-Year National Plan Certificates State Provident Funds Investment of Deposits of U.S.	73,42,78	70,83,40	78,82,24	80,30,37
Government Counterpart Funds (Net) Other Accounts	54,13,00 3,23,57	90,00,00 3,42,81	60,00,00 3,35,28	90,00,00 3,43,53
Total—Ungunded Debt	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Depreciation and other Reserve Funds— a) Interest bearing—				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	69,63,06	71,04,36	71,18,00	84,53,66
Railway Development Fund as per Railway Budget P. & T. Renewals Reserve Fund P. & T. Development Fund, P. & T.	25,23,53 13,25,99	23,22,86 9,47,54	23,56,04 9,13,97	31,50,23 14,73,94
Revenue Reserve Fund and Tele- phone Development Fund	1,35,07	90,00	1,65,08	1,30,08
Other Reserve Funds	19,82	74,∞	93,11	1,10,90
(b) Non-Interest bearing—				
Other Reserve Funds	59,81	53,16	55,63	66,70
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried Over	1,15,27,28	1,10,91,92	1,12,01,83	1,38,85,51
Carried Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94

			(III thousands	Of Kupccs)
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—contd.				
Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Brought Forward	1,15,27,28	1,10,91,92	1,12,01,83	1,38,85.51
Other Deposits and Advances—				
(a) Interest bearing—				
Shipping Development Fund .	7,29,71	5,10,86	5,83,30	5,38,84
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	1,76,77	15,00	22,73	20 00
Deposits towards Payment of Estate Duty	22			• •
Deposits of Trusts for Indian Princes	4,57	4,39	4,39	4 22
Other Deposits	7,87,46	3,88,61	3,90,12	3,74,62
(b) Non-Interest bearing—				
Silver Redemption Reserve	6,38,47			
Central Road Fund	4,00,00	4,10,00	4,10,00	4,10,00
Fund for the Benefit of Cotton-growers	41,62	30,00	30,00	35,00
Carried Over	1,30,29,16	1,24,50,78	1,26,42,37	1,52,68,19
Carried Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94

			(In thousands	of Rupees)
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—contd.				
Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
Brought Forward	1,30,29,16	1,24,50,78	1,26,42,37	1,52,68,19
Special Development Fund-				
Fund from the sale proceeds of American Loan Wheat	12,62,77	12,61,02	12,95,57	11,48,15
Fund from the sale proceeds of Wheat received under the Colombo Plan	4,24,56	1,57,09	2,03,77	1,33,13
Fund from other Assistance under the Colombo Plan	8,95,86	4,46,35	5,44,87	6,05,30
Fund from Assistance under the Indo-U.S. Technical Cooperation Agreement	8,26,29	10,67,55	6,70,75	3,50,9 6
Fund from the sale proceeds of American Loan Commodities .	6,17,61	3,28,35	3,32,71	1,57, 73
Fund from Assistance from Norway for Fisherics Community Deve- lopment	19,58	30,00	30,00	20,00
Assistance under P.L. 480	65,68,53	1,00,00,00	1,34,00,00	1,05,00.00
Coal Mines Labour Housing and General Welfare Fund	2,89,91	2,50,00	2,50,00	2,75,00
Iron-Ore Mines Labour Welfare Fund		25,00	1,00	25,∞
Mica Mines Labour Welfare Fund.	24,63	25,00	25,00	25,00
Cotton Textiles Fund	41		••	••
Iron and Steel Equalisation Fund .	25,45,30	24,50,00	30,00,00	18,30,00
Post Office Certificates and Cumulative Time Deposits Bonus	8.8			(-
Fund	8,87,20	10,27,09	13,55,81	13,33,62
Deposits of Local Funds	12,69,95	13,11,91	11,23,42	10,96,66
Civil Deposits	2,27,53,08	1,89,48,72	2,46,62,92	2,37,35,06
Other Deposits	60,71,29	74,99,20	71,40,44	80,04,57
Carried Over	5,74,86,13	5,72,78,06	6,66,78,63	6,45,08,37
Cartied Over	4,82,19,61	5,50,53,41	5,10,66,62	5,88.25,94

	_		(In thousands	of Rupees)
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 19 62 -63	Budget Estimate, 1963-64
IIPUBLIC ACCOUNT-contd. Brought Forward	4,82,19,61	5,50,53,41	5,10,66,62	5,88,25,94
	4,00,13,01		J.12120002	3,00,13,74
Brought Forward	5,74,86,13	5,72,78,06	6,66,78,63	6,45,08,37
Deposits of Income Tax, Super Tax, Excess Profits Tax including In- terest and Surcharge	14,34	5,55	75	· 2
Deposit account of the assistance given by the Ford Foundation	1,16,74	1,50,00	12 39	12 39
National Defence Fund			00,00 48	20,00,00
Other Accounts	1,57,21	1,21,20	1,15,85	1,19,58
Emergency Risks (Goods and Factories) Insurance Funds				_
Accounts with the Government of Burma	2.62		9,00,00	33,00,00
Accounts with the Reserve Bank	2,72	1,80,95	2,15,93	7
Other Advances	1,40,57,44	1,44,10,33	1,55 36 94	2,15 92
Value of One-rupee Notes issued .	5,00,00	5,00,00	5,00,00	5,00,00
Cash Balance Investment Account	5,70,00	3,00,00	3,40,00	J,00,00
(net)	20,83	39,85	• •	••
Profits on Coinage	, ,	-,	,,	••
Discount Sinking Fund	• •	2,04,31	2,02,94	1,89,44
Other Suspense Accounts (net) .	• •	64,38,67	65,95,30	65,97,68
Cheques and Bills (net)	9,74,00	9,37,55	• •	•
Departmental and Similar Accounts (net)	12,49,26			53,66
Miscellaneous	26,23,89	3,23	49,70	1,23
Total—Deposits and Advances .	7,71,74,99	8,02,69,70	9 56,08,50	9,98,27,95
Carr.ed Over	1 2,5 3,94,60	13,53,23,11	14,66,75,12	15,86,53,89

			(In thousands of Rupe			
RECEIPTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		
III.—PUBLIC ACCOUNT—contd. Brought Forward	12,53,94,60	13,53,23,11	14,66,75,12	15,86,53,89		
Remittances—						
I.—REMITTANCES WITHIN INDIA-						
Inland Money Orders	3,41,91,68	3,50,00,00	3,60,00,00	3,65,00,00		
Other Remittances	10,07,16	20,00	35,38	-60,79		
Accounts between Civil and Other Departments—						
Exchange Accounts between Civil and Defence Services .	2,92,60,60	-4,50,00	-4,50,00	••		
II.—Remittances between England and India—						
Remittance Account between England and India	2,08,46,53	1,37,11,45	1,83,44,91	1,26,43,26		
TOTAL—REMITTANCES	8,53,05,97	4,82,81,45	5,38,59,53	4,90,82,47		
Transfer of Cash between England and India—						
Remittances through the Reserve Bank	1,67,61,78	1,00,76,11	68,27,39	80,08,62		
Reserve Bank Deposits—)			
RAILWAYS	1,39,85,48 72,21,57 ··	1,66,52,39 56,20,49 3,71,73,58	—1,80,15,95 58,79,82 —4,89,31,10	—1,71,32,86 68,98,81 —8,56,62,43		
TOTAL III—PUBLIC ACCOUNT— RECEIPTS	22,06,98,44	14,54,75,19	14,62,94,81	11,98,48,50		
TOTAL—(I+II+III)	75,08,78,84	72,85,86,39	74,28,89,52	79,00,35,85		
OPENING BALANCE]	45,21,54	49,92,34	49,39,87	50,62,05		
GRAND TOTAL	75,54,00,38	73,35,78,73	74,78,29,39	79,50,97,90		

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DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
III.—PUBLIC ACCOUNT—contd.				
UNFUNDED DEBT— Deposit of Service Funds Post Office Savings Bank Deposits To-Year Treasury Savings Deposits	2,87 2,15,05,17	2,90 2,30,50 , 00	3,66 2,33,50,00	3,38 2,34,00,00
Certificates 10-Year Defence Deposit Certifi-	11,91,08	7,60,00	7,02,00	7,58,00
cates 12-Year National Plan Savings	• •	• •	••	20,00
Certificates 12-Year National Defence Certificate	18,58,28	25,00,00	22,71,00	21,80,00 5,00,00
Cumulative Time Deposits Post Office Cash Certificates	10,06 43,08	15,00 37,00	25,00 30,00	30,00 24,00
Defence Savings Certificates National Savings Certificates	74 16,85,89	1,00 16,84,00	2,00 18,85,00	1,00 14,66,00
10-Year National Plan Certificate State Provident Funds	92,62	1,18,00	1,07,00	91,00
Special Loans	34,32,07 6,11	33,38,03 63	35,36,85 2,55	34,73,71 2,55
Other Accounts	2,13,40	2,31,33	2,07,01	2,04,63
TOTAL—UNPUNDED DEBT	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27
Deposits and Advances—				
Depreciation and Other Reserve Funds—				
(a) Interest bearing—				
Railway Depreciation and J Revenue Reserve Funds as per Railway Budget	58,23,52 51,06,88 1,15,27	63,00,00 23,00,00 2,20,00	70,00,00 22,97,28 2,11,00	68,00,00 26,00,00 1,50,00
P. & T. Revenue Reserve Fund and Telephone Develop- ment Fund Other Reserve Funds	44,42 95,74	60,00 34,63	60,00 83,11	50,00 1,09,19,
(b) Non-interest bearing—		_	_	
Other Reserve Funds	25,77	49,87	33,94	38,52
OTHER DEPOSITS AND ADVANCES—				
(a) Interest-bearing—				
Shipping Development Fund Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge Other Deposits	4,21,08 1,67,27 5,96,69	12,87,41 27,60 2,89,35	2,42,62 47,16 2,78,66	7,21,88 24,14 2,09,69
Carried Over	1,23,96,64	1,05,68,86	1,02,53,77	,07,03,42
Carried Over	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27

	(in thousands of Rupces)						
DISBURSEMENTS	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64			
IIIPUBLIC ACCOUNT-contd.		·					
Brought Forward	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27			
Brought Forward	1,23,96,64	1,05,68,86	1,02,53,77	1,07,03,42			
Deposits under Section 10 (2B) of the Indian Income Tax Act		2 0	20	26			
Deposits of Trusts for Indian Princes	22,11	22,11	22,11	22,11			
(b) Non-Interest bearing—							
Central Road Fund Fund for the Benefit of Cotton-growers Cotton Textiles Fund Fund for the Protection of Sugar Industry	4,26,19 28,71 11,95	5,90,92 59,00 14,49 10,40	4,00,00 52,00 14,54 10,37	2,00,00 60,00 14,93 1,62			
Fund for the Relief of Linseed Culti- vators Special Development Fund— Fund from the sale proceeds of Ameri-			ı				
can Loan Wheat Fund from the sale proceeds of Wheat	8,63,65	12,61,02	22,52,63	11,48,15			
received under the Colombo Plan . Fund from other Assistance under	44	i		••			
the Colombo Plan Fund from Assistance under the Indo- U. S. Technical Co-operation	87,44	52,07	33,11	67,85			
Agreement	26,93,23	7,77,89	7,99,90	4,50,88			
American loan commodities Fund from Assistance from Norway for Fisheries Community Deve-	2,53,05	1,44,19					
lopment	19,58	30,00	30,00	20,00			
Coal Mines Labour Housing and	15,44,64	13,62,14	15.77,59	7,73,33			
General Welfare Fund Iron-Ore Mines Labour Welfare Fund	1,76,59	2,68,93	2,23,04	2,34,27			
Mica Mines Labour Welfare Fund	27,42	34,00	30,51	7,00 31,13			
Iron and Steel Equalisation Fund Post Office Certificates and Cumula-	12,69,00	14,51,31	23,14,50	12,65,64			
tive Time Deposits Bonus Fund	32,40	41,91	72,18	1,65,65			
Deposits of Local Funds	12,87,18	12,87,91	11,52,99	11,28,39			
Civil Deposits	2,27,34,51	76,60,92	2,45,65,77	2,33,02,72			
Deposits of Income Tax, Super Tax,	66,45,13	/0,00,92	69,04,39	76,40,09			
Excess Profits Tax including Interest and Surcharge	16,70	22,58	14,54	15 16			
Carried Over	5,05,53,95	4,44,19,65	5,07,24,20	4,72,49,60			
		-		1.1-1121-0			
Carried Over	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27			

	(In thousands of Rupces)						
DISBURSEMENTS	Accounts,	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64			
III.—PUBLIC ACCOUNT—concld. Brought Forward	3,00,41,37	3,17,37,89	3,21,22,07	3,21,54,27			
Brought Forward Deposit account of the assistance given	5,05,53,95	4,44,19,65	5,07,24,20	4,72,49 60			
by the Ford Foundation National Defence Fund	70,90	80,19	59,60	36,41			
Other Accounts Emergency Risks (Goods and Facto-	1,65,57	1,20,06	75,00 1,20,94	25,00 1,16,73			
ries) Insurance Funds Accounts with the Government of			2,00	6,00			
Burma Accounts with the Reserve Bank Other Advances Cash Balance Investment Account (net) Profits on Coinage Discount Sinking Fund Value of one rupee Notes issued	73,97	1,75,14 1,54,44,09 15,00,00	37 2,18,25 1,62,57,10 21,64,12 15,00,00 1,38,27	2,18,25 2,20,66,99 13,92,52 15,00,00			
Other Suspense Accounts (net) Cheques and Bills (net)	3,85 9,17,24	٠,	•••				
Departmental and Similar Accounts			7,09,65	8,11,7 1			
(net)	3, <u>5</u> 8,99	23,40 4,96	51,53 3,38,93	 3,∩5			
Total—Deposits and Advances .	6,63,09,92	6,17,67,52	7,23 59,96	7,34,26,63			
REMITTANCES— I.—REMITTANCES WITHIN INDIA— Inland Money Orders Other Remittances Accounts between Civil and other Departments—	3,4 2, 62,26 9,36,81	3,49,00,00 25,00	3,50,00,00 15,00	3,55,00,00			
Exchange Accounts between Civil and Defence Services . II.—REMITTANCES BETWEEN ENGLAND AND INDIA—	2,92,55,33	—4,50, ∞	-4,50,00	mah			
Remittance Account between England and India	2,33,58,78	1,37,11,45	1,83,44,91	1,26,43,26			
Total—Remit fances	8,78,13,18	4,81,86,45	5,29,09,91	4,81,45,26			
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA— Remittances through the Reserve Bank	1,67,63,75	1,00,76,11	68,27,39	80,08,62			
RESERVE BANK DEPOSITS— RAILWAYS POSTS AND TELEGRAPHS DEFENCE SERVICES TOTAL HII—PUBLIC ACCOUNT—DIS-	1,39,85,48 72,21,57	1,66,52,39 56,20,49 3,71,73,58	—1,80,15,95 58,79,82 4,89,31,10	-1,71,32,86 68,98,81 8,56,62,43			
BURSEMENTS	19,41,64,31	10,35,62,49	10,31,52,10	6,58,38,30			
TOTAL—(I+II+III)	75,04,60,51	72,86,44,47	74,27,67,34	79,00.85,99			
Closing Balance	49,39,87	49,34,26	50,62,05	50,11,91			

GOVERNMENT OF INDIA

BUDGET

OF THE

Railway Revenue and Expenditure of the Central Government For 1963-64

(AS FINALLY ADOPTED)

MINISTRY OF RAILWAYS, S. JAGANNATHAN,

Dated, the 16th August, 1963. Financial Commissioner for Railways.

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I .- Statement of the Revenue of the Central Government from Railways.

HEADS OF REVENUE	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) Decrease(-) as compared with Budget, 1962-63	Budget Estimate, 1963-64
M -RAILWAYS-REVENUE					
	Rs.	Rs.	Rs.	Rs.	Rs.
LXIV-A & LXV-A—Indian Rallways— Revenue Receipts— Passenger Earnings—					
Upper	17,54,56	19,00,30	19,30,00	+ 29,70	20,04,00
Third	133,33,29	147,45,70	147,95,∞	⊣- 49,30	152,46,00
Other Coaching Earnings	29,10,47	29,00,00	31,50,00	+ 2,50,00	34,80,00
Goods Earnings	306,89,67	337,55,00	337,55,00	••	379,00,00
Sundry Other Earnings .	13,60,86	13,50,00	14,50,00	+ 1,00,00	14,50,00
Total Earnings	500,48,85	546,51,00	550,80,00	+ 4,29,00	600,80,00
Suspense	1,40	-1,15,00	1,18,00	3,00	— 1,11,∞
†Gross Receipts of Indian Railways	500,50,25	545,36,00	549,62,00	+ 4,26,00	599,69,00
*Deduct— \$83-A & 84-A—Working Expenses 83-C—Payments to worked lines—	390,33,30				••
(i) Net carnings	17,47 14	• •		• •	
Net Receipts .	109,99,34	545,36,00	549,62,00	+ 4,26,00	599,69,00
LXIV-B—Other Miscellane- ous Receipts—					
Miscellaneous receipts .	2,60,88	16,98	74,56	+ 57,58	23,71
LXVI—Subsidised Companies					
Government share of surplus profits, etc.	2,88	2,28	2,67	-1- 39	2,36
LXVII—Transfer from Railway Revenue Reserve Fund				,	
TOTAL RECEIPTS	112,63,10	545,55,26	550,39,23	+ 4,83,97	599,95,07
†Includes earnings of worked lines ‡Includes appropriation from Revenue to Depreciation	57,95	55,69	53,50	2,19	51,58
Reserve Fund	65,00,00				•••

^{*}The expenditure under "Working Expenses" of Railways is adjusted as "expenditure" nstead of in reduction of "receipts", due to rationalisation of accounting classification introduced with effect from 1-4-1962 and their estimates for 1962-63 and 1963-64 are therefore shown under "expenditure".

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

			(11	i inousanus (n rupees
Heads of Expenditure	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) Decrease(—) as compared with Budget, 1962-63	Budget Estimate, 1963-64
M—RAILWAYS—EXPEN- DITURE	Rs.	Rs.	Rs.	Rs.	Rs.
*83-A & 84-A—Working Expenses		423,79,52	430,13,61	+ 6,34,09	459,03,93
83-C—Payments to Worked Lines—		[
(i) Net earnings		14,14	13,42	-72	13,68
(ii) Rebate, etc		29	1,01	+72	59
83-B & 84-BOther Miscellaneous Expenditure .	3,16,04	3,90,35	3,76,71	—13,64	3,98,85
85.—Payments to General Revenues					
(a)—Dividend to General Revenues .	62,84,83	69,35,34	68,73,29	62,05	80,60,86
(b)—Payment to General Revenues in lieu of tax on Railway pas- senger fares	12,50,00	12,50,00	12,50,00		12,50,00
86.—Appropriations from Railway Surplus :					
(i) Appropriation to Railway Revenue Reserve Fund.		, .			n 1
(ii) Appropriation to Railway Development Fund .	24,39,92	23,21,97	23,20,26	-1,71	31,00,42
(iii) Appropriation to Railway Depreciation Reserve Fund		, .			•
87.—Subsidised Companies—					
Land					• 1
Subsi dy	11,87	13,65	13,65		16,74
88.—Open Line Works Revenue	9,60,44	12,50,00	11,77,28	72,72	12,50,00
Total Expenditure .	112,63,10	545,55,26	550,39,23	+4,83,97	599,95,07
*Includes appropriation from Revenue to Depreciation Reserve Fund .		67,00,00	67,00,00		80,00,00

3.—Distribution of Railway Surplus 1962-63 and 1963-64

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.
Surplus	24,39,92	23,21,97	23,20,26	31,00,42
Railway Development Fund	24,39,92	23,21,97	23,20,26	31,00,42
Railway Revenue Reserve Fund .				•••
Railway Depreciation Reserve Fund.				•••

4.—Statement of the Capital Expenditure of the Central Government on Railways

			`		•
Heads of Expenditure	Accounts, 19 61 -62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Increase(+) Decrease(-) as compared with Budget, 1962-63	Budget Estimate, 1963-64
MM—Capital.	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue—					
131 & 132.—Construction of Railways.—					
Open Line Works-					
Rolling Stock	66,06,60	99,19,49	88,52,53	—10,66,96	93,05,09
Other Works	36,85,22	62,18,66	55,17,99	7,00,67	70,19,86
New Construction	41,05,92	56,04,61	51,42,67	— 4,61,94	68,94,83
Suspense	94 -53	<u>5,</u> 46,04	6,84,60	+12,30,64	6,18,67
Miscellaneous	1,87,13	2,17,79	1,02,21	1,15,58	2,47,82
Probable Savings		-17,64,51	,,	+17,64,51	22,36,27
Total	144,90,34	196,50,00	203,00,00	+6,50,00	218,50,00

A-RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	†19,79,II *	27,10,66	29,18,93	28,33,05	Appropriation from De- preciation Reserve Fund	58,23,51	63,00,00	70,00,00	68,∞,∞
Appropriation to Depreciation Reserve Fund	(a) 66,77,14	(b) 67,94,03	(¢) 68,10,47	(<i>d</i>) 81,05,59	, ,				
Interest on Depreciation Reserve Fund	86,19	1,07,96	1,03,65	1,31,42	Closing Balance	29,18,93	33,12,65	28,33,05	42,70,06
Total	87,42,44	96,12,65	98,33,05	110,70,06	TOTAL	87,42,44	96,12,65	98,33,05	110,70,06

^{*}Includes 783.93 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

†Excludes o 48 lakh on account of write-back of an erroneous adjustment in respect of quarters for Class III and IV Staff forming part of a Scheme from Development Fund.

⁽a) Includes 1,77,14 debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (1,10,84) and Integral Coach Factory (66,30)

(b)	33	94,03	22	2>	22	22	22	23	. 33	33	(65,20) "	27	33	(28,83)
														/
(e)	T.	TO:47	_								(78.03)		••	(31,54)

⁽d) ,, 1,05,59 ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, (32,95)

B-RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

					_				
	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963 64
Opening Balance	Rs. (a) 53,44,50*	Rs. (b) 55,36,49	Rs. (b) 55,36,73	Rs. (c) 57,40,20	Appropriation from Raiiway Revenue Re- serve Fund	Rs.	Rs.	Rs.	Rs.
Appropriation to Railway Revenue Reserve Fund from Surplus etc.									
Interest on Railway Revenue Reserve Fund	(d) 1,92,23	(e) 2,02,37	(f) 2,03,47	(f) 2,16,65	Closing Balance .	(b) 55,36,73	(b) 57,38,86	(c) 57,40,20	(c) 59,56,85
Total	55,36,73	57,38,86	57,40,20	59,56,85	Total .	55,36,73	57,38,86	57,40,20	59,56,85

^{*}Includes 233 99 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a) Includes 44.48 lakhs on account of investment in shares of and loans to Branch Line Companies.

⁽d) " 1.79 lakhs on account of interest and dividends, etc. on investments.

⁽e) ,, I·6I ,, ,, ,, ,, ,, ,,

C-RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64		Accounts, 1961-62	Budget Estimate, 1962-63	Revised Estimate, 1962-63	Budget Estimate, 1963-64
	Rs.	Rs.	Rs,	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	†36,32,68	13,38	‡10,12,16	10,70,92	Appropriation from Development Fund	21,14,13	23,00,00	22,97,28	26,00,06
Appropriation to Develop- ment Fund from Surplus .	24,39,92	23,21,97	23,20,26	31,00,42	Repayment of principal	29,39,98			••
					Interest on loans .	52,77			
Interest on Development Fund	83,61	89	*35,78	49,81	Closing Balance	10,49,33	36,24	10,70,92	16,21,15
Total .	61,56,21	23,36,24	33,68,20	42,21,15	Total .	61,56,21	23,36,24	33,68,20	42,21,15

†Includes ad hoc transfer to Capital from D.F. of the cost of the new lines under construction on 1-4-55 viz., Khandwa-Hingoli on Central Railway (1165-25 lakhs) and Quilon-Ernakulam on Southern Railway (515-55 lakhs) as per the accepted recommendations of the Railway Convention Committee, 1960, erroneous transfer to capital from D.F. of the cost of the works "Bhagalpur-Mandar Hill Restoration" (38-53 lakhs) on Eastern Railway and "Conversion of Adipur-Bhuj" on Western Railway (9.00 lakhs) and excludes write-back of erroneous adjustments in respect of quarters for Class III and IV staff forming part of a scheme to Capital and D.R.F. (8-88 lakhs).

‡Includes 10.93 lakhs due to the proposed transfer of the cost of new line "Bobbili-Salur" to Capital and excludes transfer from Capital of the erroneous adjustments made in 1961-62 of the cost of "Bhagalpur-Mandar Hill" (38.53 lakhs) and "Adjpur-Bhuj" (9.57 lakhs).

*Excludes 1.72 lakhs due to arrear adjustment of interest relating to 1961-62.